HOUSE COMMITTEE AMENDMENTS

Amendments proposed by House Committee on Appropriations to Original House Bill No. 611 by Representative Fannin

1 <u>AMENDMENT NO. 1</u>

- 2 On page 1, between lines 19 and 20, insert the following,
- 3 "Payable out of the State General Fund by
- 4 Fees & Self-generated Revenues to the
- 5 Community Development Block Grant Program
- 6 to fund environmental reviews for the New
- 7 Orleans Recovery Authority

\$ 11.000"

- 8 <u>AMENDMENT NO. 2</u>
- 9 On page 2, between lines 8 and 9, insert the following:
- 10 "Payable out of the Louisiana Interoperability
- 11 Communications Fund to the Administrative
- 12 Program for the purchase of radios for the
- 13 St. Landry Sheriff's Office

\$ 223,000"

- 14 AMENDMENT NO. 3
- On page 2, line 15, change "Administration" to "Administrative"
- 16 AMENDMENT NO. 4
- 17 On page 2, at the end of line 16, change "2,760,014" to "4,978,014"
- 18 AMENDMENT NO. 5
- 19 On page 2, at the end of line 17, change "2,760,014" to "4,978,014"
- 20 AMENDMENT NO. 6
- 21 On page 2, at the end of line 22, change "1,500,000" to "2,000,000"
- 22 <u>AMENDMENT NO. 7</u>
- 23 On page 2, between lines 22 and 23, insert the following,
- 24 "Sports Facility Assistance Fund

\$ 1,618,000"

- 25 <u>AMENDMENT NO. 8</u>
- 26 On page 2, line 23, following "Exposition" insert "District"
- 27 <u>AMENDMENT NO. 9</u>
- 28 On page 2, line 24, change "500,000" to "600,000"
- 29 <u>AMENDMENT NO. 10</u>
- 30 On page 2, at the end of line 25, change "2,760,014" to "\$4,978,014"

Page 1 of 7

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1 AMENDMENT NO. 11

- 2 On page 3, between lines 37 and 38, insert the following,
- 3 "Payable out of the State General Fund by
- 4 Fees & Self-generated Revenues to the
- 5 Auxiliary Program for operating expenses \$ 438,605"
- 6 AMENDMENT NO. 12
- 7 On page 3, between lines 37 and 38, insert the following,
- 8 "Payable out of the State General Fund by
- 9 Interagency Transfers from the Department
- of Public Safety to the Forestry Program for
- 11 expenses related to the Deepwater Horizon
- 12 event \$ 300,000"
- 13 <u>AMENDMENT NO. 13</u>
- On page 5, line 30, change "CENTER" to "INSTITUTE"
- 15 AMENDMENT NO. 14
- On page 6, between lines 20 and 21, insert the following,
- 17 "Traffic Enforcement Program for
- 18 personnel services \$ 693,391"
- 19 AMENDMENT NO. 15
- 20 On page 6, line 21, change "943,931" to "250,000"
- 21 AMENDMENT NO. 16
- 22 On page 7, line 23, after "community based programs" insert "for day treatment programs"
- 23 AMENDMENT NO. 17
- 24 On page 9, between lines 10 and 11, insert the following,
- 25 "The commissioner of administration is hereby authorized and directed to adjust the
- appropriations for the programs within this agency, as contained in Act 11 of the 2010
- 27 Regular Session of the Legislature, by reducing the appropriation for the Community and
- 28 Family Services Program by \$15,000,000 and increasing the appropriation for the
- 29 Administration and Executive Support Program by \$15,000,000."
- 30 <u>AMENDMENT NO. 18</u>
- 31 On page 9, between lines 10 and 11, insert the following,
- 32 "The commissioner of administration is hereby authorized and directed to adjust the
- 33 appropriations for the programs within this agency, as contained in Act 11 of the 2010
- Regular Session of the Legislature, by reducing the appropriation for the Field Services
- 35 Program by \$574,769 and increasing the appropriation for the Community and Family
- 36 Services Program by \$574,769."
- 37 <u>AMENDMENT NO. 19</u>

- 1 On page 9, between lines 10 and 11, insert the following,
- 2 "The commissioner of administration is hereby authorized and directed to adjust the
- 3 appropriations for the programs within this agency, as contained in Act 11 of the 2010
- 4 Regular Session of the Legislature, by reducing the appropriation for the Community and
- 5 Family Services Program by \$321,222 and increasing the appropriation for the Field
- 6 Services Program by \$321,222."
- 7 AMENDMENT NO. 20
- 8 On page 9, between lines 11 and 12, insert the following,
- 9 "19-600 LOUISIANA STATE UNIVERSITY BOARD OF SUPERVISORS
- 10 Payable out of the State General Fund by
- 11 Fees & Self-generated Revenues to the
- 12 Louisiana State University Board of
- 13 Supervisors for Louisiana State University
- 14 Eunice due to increases in enrollment

\$ 450,000"

- 15 AMENDMENT NO. 21
- On page 10, line 8, change "Board of Regents" to "Board of Supervisors for the University
- 17 of Louisiana System, the Board of Supervisors of Louisiana State University and
- 18 Agricultural and Mechanical College, the Board of Supervisors of Southern University and
- 19 Agricultural and Mechanical College, and the Board of Supervisors of Community and
- 20 Technical Colleges"
- 21 AMENDMENT NO. 22
- On page 10, line 44, after "Office" insert "Program"
- 23 AMENDMENT NO. 23
- On page 11, line 17, change "LA HEALTH CARE" to "LSU HEALTHCARE"
- 25 AMENDMENT NO. 24
- 26 On page 12, between lines 4 and 5, insert the following:
- 27 "20-XXX FUNDS
- 28 Payable out of the State General Fund (Direct)
- 29 for deposit into the Overcollections Fund

\$ 11,426,403"

- 30 <u>AMENDMENT NO. 25</u>
- On page 13, line 29, change "Executive Administration" to "Auxiliary"
- 32 <u>AMENDMENT NO. 26</u>
- 33 On page 14, line 24, change "(\$38,850)" to "(\$35,850)"
- 34 <u>AMENDMENT NO. 27</u>
- 35 On page 14, line 25, change "(\$38,850)" to "(\$35,850)"
- 36 <u>AMENDMENT NO. 28</u>

- 1 On page 14, line 29, change "(\$38,850)" to "(\$35,850)"
- 2 AMENDMENT NO. 29
- 3 On page 14, line 30, change "(\$38,850)" to "(\$35,850)"
- 4 AMENDMENT NO. 30
- 5 On page 16, between lines 2 and 3, insert the following:
- 6 "CORRECTIONS SERVICES"
- 7 AMENDMENT NO. 31
- 8 On page 16, line 19, change "Administrative" to "Administration"
- 9 <u>AMENDMENT NO. 32</u>
- 10 On page 18, line 3, change "(\$615,069)" to "(\$615,096)"
- 11 <u>AMENDMENT NO. 33</u>
- 12 On page 18, line 10, change "(\$79,215)" to "(\$78,215)"
- 13 AMENDMENT NO. 34
- 14 On page 18, line 12, change "(\$246,208)" to "(\$245,208)"
- 15 <u>AMENDMENT NO. 35</u>
- 16 On page 18, line 14, change "(\$79,215)" to "(\$78,215)"
- 17 <u>AMENDMENT NO. 36</u>
- 18 On page 18, line 18, change "(\$246,208)" to "(\$245,208)"
- 19 AMENDMENT NO. 37
- 20 On page 20, line 5, change "Human Resources" to "Human Resources Management"
- 21 AMENDMENT NO. 38
- 22 On page 20, line 14, change "Administrative" to "Administration"
- 23 AMENDMENT NO. 39
- 24 On page 20, line 24, change "Administrative" to "Administration"
- 25 <u>AMENDMENT NO. 40</u>
- 26 On page 21, delete line 21 in its entirety
- 27 <u>AMENDMENT NO. 41</u>
- 28 On page 21, line 22, change "\$117,521" to "(\$166,366)"
- 29 AMENDMENT NO. 42
- 30 On page 21, line 23, change "(\$869,465)" to "(\$473,270)"

Page 4 of 7

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- 1 AMENDMENT NO. 43
- 2 On page 21, line 24, change "(\$1,313,935)" to "(1,252,545)"
- 3 AMENDMENT NO. 44
- 4 On page 21, line 25, change "\$364,461" to "(\$166,366)"
- 5 <u>AMENDMENT NO. 45</u>
- 6 On page 21, line 26, change "(\$1,663,426)" to "(\$1,132,599)"
- 7 AMENDMENT NO. 46
- 8 On page 22, line 14 change"(\$38,850)" to "(\$35,850)"
- 9 AMENDMENT NO. 47
- 10 On page 22, line 15, change"(\$38,850)" to "(\$35,850)"
- 11 AMENDMENT NO. 48
- 12 On page 22, line 17, change"(\$38,850)" to "(\$35,850)"
- 13 AMENDMENT NO. 49
- 14 On page 22, line 18, change"(\$38,850)" to "(\$35,850)"
- 15 AMENDMENT NO. 50
- On page 24, line 7, change "01-07-03B-09" to "01-107-03B-09"
- 17 <u>AMENDMENT NO. 51</u>
- On page 25, between lines 15 and 16, insert the following:
- 19
- 20 "Section 7. The commissioner of administration is authorized and directed to reduce
- 21 the State General Fund (Direct) appropriations contained in Act 11 of the 2010 Regular
- 22 Session of the Legislature for the following agencies in the following amounts, as
- 23 denoted in parentheses:
- 24 (1) Executive Department
- 25 01-101 Office of Indian Affairs (\$216).
- 26 01-102 Office of the Inspector General (\$6,350).
- 27 01-103 Mental Health Advocacy Service (\$20,504).
- 28 01-107 Division of Administration (\$699,127).
- 29 01-111 Homeland Security and Emergency Preparedness (\$54,042).
- 30 01-112 Department of Military Affairs (\$146,994).
- 31 01-114 Office of Women's Policy (\$5,000).
- 32 01-126 Board of Tax Appeals (\$3,204).

1 2		01-129	Louisiana Commission on Law Enforcement and the Administration of Criminal Justice - (\$16,161).	
3	(2)	Department of Veterans Affairs		
4		03-130	Department of Veterans Affairs - (\$197,742).	
5		03-131	Louisiana War Veterans Home - (\$605).	
6		03-134	Southwest Louisiana War Veterans Home - (\$1,271).	
7		03-135	Northwest Louisiana War Veterans Home - (\$1,192).	
8		03-136	Southeast Louisiana War Veterans Home - (\$841).	
9	(3)	Elected	Officials	
10		04-139	Secretary of State - (\$158,793).	
11	(4)	Department of Economic Development		
12		05-251	Office of the Secretary - (\$185,975).	
13		05-252	Office of Business Development - (\$427,958).	
14	(5)	Department of Public Safety and Corrections Services		
15		08-400	Corrections - Administration - (\$34,245).	
16		08-401	C. Paul Phelps Correctional Center - (\$301,477).	
17		08-402	Louisiana State Penitentiary - (\$1,449,193).	
18		08-405	Avoyelles Correctional Center - (\$277,061).	
19		08-406	Louisiana Correctional Institute for Women - (\$220,660)	
20		08-407	Winn Correctional Center - (\$123,608).	
21		08-408	Allen Correctional Center - (\$20,537).	
22		08-409	Dixon Correctional Institute - (\$314,594).	
23		08-412	J. Levy Dabadie Correctional Center - (\$184,188).	
24		08-413	Elayn Hunt Correctional Center - (\$478,352).	
25		08-414	David Wade Correctional Center - (\$216,529).	
26		08-415	Adult Probation and Parole - (\$106,743).	
27		08-416	B. B. "Sixty" Rayburn Correctional Center - (\$293,928).	
28	(6)	Youth S	Services	
29		08-403	Office of Juvenile Justice - (\$1,242,846).	
30	(7)	Departr	ment of Health and Hospitals	

1		09-302	Capital Area Human Services District - (\$70,826).	
2		09-304	Metropolitan Human Services District - (\$329,849).	
3		09-324	Louisiana Emergency Response Network - (\$56,573).	
4		09-326	Office of Public Health - (\$214,869).	
5		09-330	Office of Behavioral Health - (\$1,142,423).	
6	(8)	Departi	nent of Civil Service	
7		17-562	Ethics Administration - (\$79,964).	
8		17-563	State Police Commission - (\$8,022).	
9		17-564	Division of Administrative Law - (\$11,265).	
10	(9)	Special	Schools and Commissions	
11		19-653	Louisiana Schools for the Deaf and Visually Impaired - (\$23,076).	
12		19-657	Louisiana School for Math, Science, and the Arts - (\$924).	
13		19-666	Board of Elementary and Secondary Education - (\$990).	
14		19-673	New Orleans Center for the Creative Arts - (\$4,848).	
15	(10)	Departi	ment of Education	
16		19-678	State Activities - (\$1,778,550).	
17		19-682	Recovery School District - (\$482).	
18		19-699	Special School Districts - (\$192,757)."	
19	AMENDMENT NO. 52			
20	On page 25, at the haginning of line 16, change "Section 7," to "Section 8,"			

On page 25, at the beginning of line 16, change "Section 7." to "Section 8." 20